

**SEEPZ SPECIAL ECONOMIC ZONE
ANDHERI (EAST), MUMBAI.**

.....

AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE OF M/S. NALANDA SHELTER
PRIVATE LTD.**

DATE : 11.12.2024

TIME : 11:00 A.M.

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE, UNDER THE CHAIRMANSHIP OF
DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON
11.12.2024**

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Agenda Item No.	Subject
Agenda Item No. 01 :-	Confirmation of the Minutes of the meeting held on 15.10.2024
Agenda Item No. 02 :-	Action taken report for the Minutes of the meeting held on 15.10.2024
Agenda Item No. 03 :-	Application for approval of Broad Banding of Additional Services with revision in projection. submitted by M/s. Hella India Automotive Pvt.
Agenda Item No. 04 :-	Monitoring of performance of M/s. Infovision Labs India Pvt. Ltd.

मेसर्स नालंदा शेल्टर प्राइवेट लिमिटेड -एसईजेड, पुणे,, के आईटी/आईटीईएस के लिए सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र, का जोनल विकास आयुक्त की अध्यक्षता में, , पुणे में दिनांक 15.10.2024 को आयोजित 44वीं अनुमोदन समिति की बैठक का कार्यवृत्त।

1	एसईजेड का नाम	मेसर्स नालंदा शेल्टर प्राइवेट लिमिटेड -एसईजेड, पुणे
2	सेक्टर	आईटी/आईटीईएस
3	बैठक संख्या	44वीं
4	तारीख	15.10.2024

उपस्थित सदस्य

क्र.	नाम और पदनाम (एस/श्री.)	विभाग
1	श्रीमती मितल हिरेमठ संयुक्त विकास आयुक्त	पुणे क्लस्टर एसईजेड, पुणे
2	श्री संजय बांगर, उप निदेशक उद्योग, उद्योग विभाग पुणे क्षेत्र	महाराष्ट्र सरकार से नामित
3	श्रीमती अर्चना परब सहायक आयुक्त, आयकर विभाग	आयकर विभाग से नामित
4	श्रीमती पुष्पा गंगावणे, एफ़ टी डी ओ,	पुणे डीजीएफटी विभाग से नामित
5	श्री धवल एस शिर्के, अधीक्षक	सीमा शुल्क विभाग पुणे से नामित

विशेष आमंत्रित सदस्य

क्र.	नाम और पदनाम (श्री.)	विभाग
1	श्री सतबीर शर्मा विनिर्दिष्ट अधिकारी	सीपज़-एसईजेड, पुणे क्लस्टर

एजेंडा आइटम नंबर 01: दिनांक 16.08.2024 को आयोजित 43वीं बैठक के कार्यवृत्त की पुष्टि

विचार-विमर्श के बाद, समिति ने 16.08.2024 को आयोजित अनुमोदन समिति की 43वीं बैठक के कार्यवृत्त की पुष्टि की

एजेंडा आइटम नंबर 02: दिनांक 16.08.2024 को आयोजित 43वीं बैठक के संदर्भ में की गयी कार्यवाई की रिपोर्ट ।

विचार-विमर्श के बाद, समिति ने 16.08.2024 को आयोजित अनुमोदन समिति की 43वीं बैठक के के संदर्भ में की गयी कार्यवाई की रिपोर्ट को नोट किया।

एजेंडा आइटम नंबर 3: मेसर्स लेटेंट ब्रिज प्राइवेट लिमिटेड द्वारा प्रस्तुत नई इकाई की स्थापना के अनुमोदन के लिए आवेदन:

विचार-विमर्श के बाद, समिति ने नालंदा शेल्टर प्राइवेट लिमिटेड -एसईजेड में एक नई इकाई की स्थापना के लिए मेसर्स लेटेंट ब्रिज प्राइवेट लिमिटेड के प्रस्ताव को एसईजेड नियम, 2006 के नियम 17 और 18 के अनुसार मंजूरी दे दी। अनुमोदित प्रस्ताव का विवरण नीचे दिया गया है:

(राशि रुपये में (करोड़))

जगह	स्थान यूनिट नंबर 11, 12, और 13 (26 सीट), ग्राउंड फ्लोर, बिल्डिंग - टॉवर ए, नालंदा शैल्टर प्राइवेट लिमिटेड, राजीव गांधी इन्फोटेक पार्क के पास, हिंजेवाड़ी, फेज I, पुणे 411 057।			
क्षेत्र	418 वर्ग मीटर			
निर्मित किया जाने वाला उत्पाद/प्रदान की जाने वाली सेवा .	Sr. No.	Services	SAC/CPC	Authorized Operations
	1	Information Technology	SAC-998314 CPC-842	Software Development, Application Development, Enhancement in Existing Application/Software, testing, Integration etc.
	2	Information Technology Enabled Services in the nature of support services.	SAC-998313 CPC-879	They provide Back supports like HR related services, Accounting, Software related support etc.
	3	Research and Development Services.	SAC-998313 CPC-851	They need R&D towards Intelligent Automation (IA), and Data Analytics services.
वर्ष-वार अनुमान, प्लांट एवं मशीनरी में निवेश/ पूंजीगत माल				
(Rs. In Cr.)				
स्वदेशी आयातित	0.66			
कुल	0.12			
	0.78			
सेवा				
स्वदेशी आयातित	7.29			
कुल	0.76			
	8.05			
रोज़गार	कुल 26 (पुरुष - 16, महिला - 10)			

प्रथम ब्लॉक अवधि के लिए अनुमान

(Amount in Rs. Cr.)

	1 st	2 nd	3 rd	4 th	5 th	Total
FOB Value of Exports	1.90	2.50	3.25	3.60	4.00	15.25
FE outgo	0.17	0.13	0.16	0.22	0.20	0.88
NFE	1.73	2.37	3.09	3.38	3.80	14.37

एजेंडा मद संख्या 04: मेसर्स पीओ लाइटिंग इंडिया प्राइवेट लिमिटेड तथा प्लास्टिक ओम्नियम ऑटो एक्सटीरियर्स (इंडिया) प्रा. लि. आईटी अवसंरचना को साझा करने के संबंध में अनुमोदन के लिए आवेदन:

विचार-विमर्श के बाद, समिति ने आईटी अवसंरचना को साझा करने के संबंध में (निम्नलिखित बिंदु क्र 1,2,3 और 4 को छोड़कर) प्रस्ताव को 2006 के एसईजेड नियम के नियम 27(5) के तहत स्वीकृति दी।

7. साझा की जाने वाली आईटी अवसंरचना का विवरण नीचे दिया गया है:

Sr. No.	Expenses	Cost Sharing Ratio	Created by	Shared to
01	Internet Charges - Local	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
02	Internet Charges - Others	50:50%	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	M/s PO Lighting India Pvt. Ltd
03	FAS & WLD AMC Charges	55:45%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
04	Electricity charges	70:30%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd
05	IT Infrastructure (Cisco Switches, Cisco License Cost, Network Rack)	50:50%	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	M/s PO Lighting India Pvt. Ltd
06	IT Infrastructure (HPE server, Palo Alto Firewall, License cost, UPS)	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
07	IT Peripheral - Passive (Cables, Patch Panel, IOBOX, IO Connector, Patch cods)	50:45%	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	M/s PO Lighting India Pvt. Ltd
08	IT Peripheral - Passive (Cables, Patch Panel, IOBOX, IO Connector, Patch cods)	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
09	IT Peripheral - VC Device	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.

10	IT Peripheral Dual Minotor Stand with dock station	100%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
यूनिट के बीच साझा किया जाने वाला सामान्य कार्यालय क्षेत्र				
Office reception - Area 55.70 Sq. Mtrs.		M/s PO Lighting India Pvt. Ltd will have 25.00 Sq. Mtrs.	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd. will have 30.70 Sq. Mtrs.	

Minutes of the 44th Meeting of the Approval Committee held under the Chairmanship of Zonal Development Commissioner SEEPZ-SEZ, Mumbai for Sector Specific Special Economic Zone for IT/ITES of M/s. Nalanda Shelter Pvt Ltd -SEZ, PUNE held on 15.10.2024.

1	Name of the SEZ	M/s Nalanda Shelter Pvt Ltd - SEZ, PUNE
2	Sector	IT/ITES
3	Meeting No.	44 th
4	Date	15.10.2024

Members present

Sr. No.	Name and Designation (S/Shri.)	Department
1	Smt. Mital Hiremath Joint Development Commissioner	Pune Cluster SEZ, Pune
2	Shri. Sanjay Bangar Deputy Director of Industries, Pune Region	Nominee of Govt. of Maharashtra
3	Smt. Archana Parab, Asst. Commissioner, IT	Nominee of Income Tax, Pune
4	Smt. Pushpa Gangawane FTDO	Nominee of DGFT, Pune
5	Shri Dhaval S Shirke, Superintendent	Nominee of Customs, Pune

Special Invitee

Sr. No.	Name and Designation	Department
1	Shri Satbir Sharma Specified Officer	SEEPZ-SEZ, Pune Cluster

Agenda Item No.01: Confirmation of the Minutes of the 43rd meeting held on 16.08.2024

After deliberation, the Committee confirmed the minutes of the 43rd meeting of Approval Committee held on 16.08.2024.

Agenda Item No. 02 : Action taken report for the Minutes of the meeting held on 16.08.2024

After deliberation, the Committee has taken a note of the Action taken report for the Minutes of the meeting held on 16.08.2024.

Agenda Item No. 3 : Application for approval of Setting up of New Unit submitted by M/s Latent Bridge Private Limited :

After deliberation, Committee approved the proposal of M/s. Latent Bridge Private Limited for setting up of a new unit in MIDC - SEZ in terms of Rule 17 & 18 of SEZ Rules, 2006. The details of the approved proposal as detailed below :

Location	Unit No. 11, 12, & 13 (26 Seats), Ground Floor, Building - Tower A, Nalanda Shelter Private Limited, Near Rajiv Gandhi Infotech Park, Hinjewadi, Phase I, Pune 411 057.
Area	418 Sq. Meters
Product to be manufactured /Service to be rendered.	Service Provider
Plant & Machinery	
Indigenous	0.66
Imported	0.12
TOTAL	0.78
Services	
Indigenous	7.29
Imported	0.76
TOTAL	8.05
Employment	Total 26 (Male - 16, Female - 10)

Approved Projections for 1st Block Period

(Rs. In Crores)

	1 st	2 nd	3 rd	4 th	5 th	Total
FOB Value of Exports	1.90	2.50	3.25	3.60	4.00	15.25
FE						

outgo	0.17	0.13	0.16	0.22	0.20	0.88
NFE	1.73	2.37	3.09	3.38	3.80	14.37

Agenda No. 4 : Application of M/s PO Lighting India Pvt. Ltd & M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd. for approval of share of IT infrastructure:

After deliberation, the committee approved the proposal (except a 1 to 4 services)to share IT infrastructure facilities with their other SEZ unit, as per Rule 27(5) of the SEZ Rules, 2006

a. Details of infrastructure facilities to be shared are as detailed below:

Sr. No.	Expenses	Cost Sharing Ratio	Created by	Shared to
01	Internet Charges - Local	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
02	Internet Charges - Others	50:50%	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	M/s PO Lighting India Pvt. Ltd
03	FAS & WLD AMC Charges	55:45%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
04	Electricity charges	70:30%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd
05	IT Infrastructure (Cisco Switches, Cisco License Cost, Network Rack)	50:50%	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	M/s PO Lighting India Pvt. Ltd
06	IT Infrastructure (HPE server, Palo Alto Firewall, License cost, UPS)	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
07	IT Peripheral - Passive (Cables, Patch Panel, IOBOX, IO Connector, Patch cods)	50:45%	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	M/s PO Lighting India Pvt. Ltd
08	IT Peripheral - Passive (Cables, Patch Panel, IOBOX, IO Connector, Patch cods)	50:50%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
09	IT Peripheral - VC	50:50%	M/s PO Lighting	M/s Plastic Omnium

	Device		India Pvt. Ltd	Auto Exteriors (India) Pvt Ltd.
10	IT Peripheral Dual Minotor Stand with dock station	100%	M/s PO Lighting India Pvt. Ltd	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.
Common Office area to be shared between the parties				
Office reception - Area 55.70 Sq. Mtrs.		M/s PO Lighting India Pvt. Ltd will have 25.00 Sq. Mtrs.	M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd. will have 30.70 Sq. Mtrs.	

बैठक अध्यक्ष को धन्यवाद के साथ समाप्त हुई।

Meeting ended with a vote of thanks to the Chair.

(ज्ञानेश्वर भा पाटील, आईएसएस)
(Dnyaneshwar B. Patil, IAS)
 अध्यक्ष एवं विकास आयुक्त
**Chairman-cum- Development
 Commissioner**

ACTION TAKEN REPORT FOR THE APPROVAL COMMITTEE MEETING HELD ON 15.10.2024 IN RESPECT OF NALANDA SHELTER PVT. LTD., - SEZ, Hinjawadi, Phase I, Pune. APPROVED ON 16.10.2024

Name of the unit	Subject	Action Taken
M/s Latent Bridge Private Limited :	Application for approval of Setting up of New Unit	LOA issued on 18.10.2024
M/s PO Lighting India Pvt. Ltd & M/s Plastic Omnium Auto Exteriors (India) Pvt Ltd.	Application for approval of sharing of IT infrastructure.	Approval letter issued to the unit on 25.10.2024

**OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal :

Proposal dated 12.11.2024 received on 22.11.2024 submitted by M/s. Hella India Automotive Pvt. Ltd., an IT/ITES unit located at Nalanda Shelters Pvt Ltd - SEZ, for approval of Broad Banding of Additional Services with revision in projection.

b. Specific Issue on which decision of AC is required: -

Approval of Committee for Broad Banding of Additional Services with revision in projection in terms of 19(2) of SEZ Rules, 2006

**c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/
Notification :-**

As per 1st proviso to Rule No. 19(2) of SEZ Rules, 2006

["Provided that the Approval Committee may also approve proposals for broad banding, diversification, enhancement of capacity of production, change in the items of manufacturing or service capacity, if it meets the requirements of rule 18"].

d. Other Information: -

Broad banding of additional of service in the existing LOA as authorized operations as detailed below:

Existing Approved Operations	Proposed additional of Operations (Services)
1. Information Technology in the Nature of Software Development, Application Development, Enhancement in Existing Application/Software, Integration, Testing and Maintenance. 2. Information Technology Enabled Services such as Engineering and Design services. 3. Other Business services 4. Support Centers.	1. Information Technology in the Nature of Software Development, Application Development, Enhancement in Existing Application/Software, Integration, Testing and Maintenance. 2. Information Technology Enabled Services such as Engineering and Design services. 3. Other Business services 4. Support Centres 5. Prototype Development & Testing (SAC – 99833 & CPC – 8672) (Test Bench – HSN – 90312000 Wire Harness – HSN 85443000)

Approved & Proposed Projections of Investment and Employment:

(Rs. In Crores)

Sr. No	Item	Existing Projection	Total Revised Projection
1.	Capital Goods		

i.	Indigenous	115.40	115.72
ii.	Imported	47.66	47.88
	Total	163.06	163.60
2.	Raw Material		
i.	Indigenous	0.00	0.00
ii.	Imported	0.00	0.00
	Total	0.00	0.00
3.	Input of Services		
i.	Indigenous Services	149.28	149.72
ii.	Imported Services	18.48	18.59
	Total	167.76	168.31
4.	Employment	957(Men-603, Women-354)	966 (Men – 609, Women – 357)

Approved Projection:

(Rs. In Crores)

	2024-25	2025-26	2026-27	2027-28	2028-29	Total
FOB value of Exports	86.73	169.77	194.68	220.58	252.19	923.94
FE Outgo	43.52	3.92	5.51	6.19	7.00	66.14
NFE Earnings	43.21	165.85	189.16	214.38	245.19	857.80

Proposed Revision of Projection :

(Rs. In Crores)

	2024-25	2025-26	2026-27	2027-28	2028-29	Total
FOB value of Exports	88.07	171.24	196.29	222.35	254.15	932.11
FE Outgo	43.57	3.97	5.58	6.26	7.08	66.47
NFE Earnings	44.50	167.27	190.71	216.09	247.07	865.64

Other Information: -

- M/s. Hella India Automotive Pvt. Ltd., granted LOA NO. SEEPZ-SEZ/NSPL-SEZ/HIAPL/16/2023-24/649 dated 24.08.2023 (Original LOA), located at Ground Floor, 4th and 5th floor, Tower A, Nalanda Shelters Pvt Ltd – SEZ, RGIP, Hinjewadi, Phase – I, Pune 411057.
- DCP: 03.06.2024
- LOA Validity up to: 02.06.2029
- **Reason for Broad-banding with Revision in Projection:**

The unit has submitted that, they are engaged into Engineering & Design Services and Development of new products therefore their customers want them to export this prototype as well. As a result, they will source materials, integrate them, and test them on their premises and after that they will export the product as a prototype. In this regard, they would like to propose for broad banding of they approved authorized operations.

- The unit has enclosed following documents along with their application:
 - Copy of Form F3 filed through SEZ Online system.
 - Copy of LOA
 - List of Imported & Indigenous Capital goods.
 - List of Imported and Indigenous Services.
 - Copy of Form F.

e. **ADC's Recommendation:**

- Approval Committee may like to consider the proposal of the unit for Broad Banding of Additional Services with revision in projection, in terms of Rule 19(2) of SEZ Rules, 2006.

Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	Actual

2019-20	1.51	0.92	0.00	0.00	6.02	0	0
2020-21	28.43	1.83					
2021-22	42.49	10.41				0	0
2022-23	63.81	8.41				0	0
2023-24	95.71	7.89				0	0
2024-25	0	1.00	0.00	0.00	6.02		0
(upto Aug., 2024)						0	
Total	231.95	30.46	0.00	0.00	6.02	0	0

Reasons for less export as compared to Projection:

The Unit vide their mail dated 14.11.2024 clarified that they were expecting more business as their Unit was operational in the month of March, 2020, that time pandemic hampered their business globally and hence no contract got materialized, therefore there were no exports in this unit. The Management decided to exit from SEZ scheme.

Cumulative NFE achieved: FY 2019-20 to FY 2024-25 (upto August, 2024)

(Rs. In Crores)

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2019-20	0.0092	100 %
2020-21	1.84	100%
2021-22	12.26	100 %
2022-23	20.67	100 %
2023-24	28.60	100 %
2024-25	29.60	100 %
(upto August, 2024)		

Employment Achievement : FY 2019-20 to 2024-25 (upto August, 2024)

	Approved	Existing (Upto August, 2024)	Proposed
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Men	506	17	The Unit vide letter dated 21.08.2024 is exiting from SEZ Scheme, proposed employment is not given.
Women	127	06	
Total	633	23	

Other Information:

LOA No. & Date		LOA No. SEEPZ-SEZ/NSPL-SEZ/IL IPL/01/2019-20 dt. 09.03.2020
Location of Unit		1st Office Floor, Unit No. 1 & 2, Tower A & Incubation Space at Ground floor, Nalanda Shelter Pvt. Ltd – SEZ, Blue Ridge, Rajiv Gandhi Gandhi Infotech Park, Hinjewadi, Phase I, Pune 411 057
Validity of LOA		26.03.2025
Item(s) of manufacture/ Services		IT/ITES
Date of commencement of production		27.03.2020
Execution of BLUT		16.36 Crores
Outstanding Rent dues		NA
Labour Dues		NA
Validity of Lease Agreement		NA
Pending CRA Objection, if any		NA
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any		NA
a. No. of employees as on 31.08.2024		Man – 17 women – 06 Total : 23
Area allotted (in sq.ft.)		56,608 Sq. Ft.
Area available for each employee per sq.ft. basis (area / no. of employees)		89.43 Sq. Ft.
Investment till date	Building	NA
	Plant & Machinery	14.60 Crores
Quantity and value of goods exported under Rule 34 (unutilized goods)		NA
Value Addition during the monitoring period		NA
Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given.		Yes

The Specified Officer vide letter dated 22.10.2024 has submitted report as detailed below:

a. Details of year-wise export as per the prescribed format:

From the year 2020-2021 to 2024-2025 (In Crores)

Year/ Period	Figures reported in APR (FOB Value)	Figures as per Softex / Customs Records	Difference, if any	Reason for Difference / Remarks
2019-20	0.01	0.01	0.00	NA
2020-2021	1.83	1.83	0.00	NA
2021-2022	10.41	10.43	(-0.02)	Difference is due to Exchange Rate Variation
2022-2023	8.41	8.86	(-0.45)	During the Year, raised the Credit Note of Rs. (-0.41) Crore) Balance difference if (-0.04) Crore is due to Exchange Rate Variation.
2023-2024	7.89	8.66	(-0.77)	During the Year, raised the Credit Note of Rs. (-0.75) Crore) Balance difference if (-0.02) Crore is due to Exchange Rate Variation.
2024-2025	1.00	1.00	0.00	NA

b. **Import**

i. (Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis:

From the year 2019-2020 to 2023-2024 (In Crores)

Year/ Period	Figures as per Revised APR	Figures as per SEZ Online / Customs Records	Difference, if any	Reason for Difference / Remarks
2020-21	0.00	0.00	0.00	NA
2021-22	0.00	0.00	0.00	
2022-23	0.00	0.00	0.00	
2023-24	0.00	0.00	0.00	
2024-25	0.00	0.00	0.00	

ii. Raw Material

From the year 2019-20 to 2023-24

Year/ Period	Figures as per APR	Figures as per SEZ Online / Customs Records	Difference, if any	Reason for Difference / Remarks
2019-2020	0.00	0.00	Nil	NA
2020-2021	0.00	0.00	Nil	NA
2021-2022	0.00	0.00	Nil	NA
2022-2023	0.00	0.00	Nil	NA
2023-2024	0.00	0.00	Nil	NA

(c) BLUT

1	<p>Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services)</p> <p>Value of Additional BLUT executed</p> <ul style="list-style-type: none"> Year: Date of acceptance BLUT amount: <p>TOTAL value of BLUT Executed</p>	<p>F. No. SEEPZ-SEZ/NSPL-SEZ//ILIPL/01/2019-20/ dt. 21.05.2020.</p> <p>BLUT Amount 16.36 Cr.</p> <p>TOTAL BLUT 16.36 Cr.</p>																					
2	<p>Total Duty Foregone on goods & services procured (Category-wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty foregone separately for each category of procurement.</p>	<p>Value In Crore</p> <table> <tr> <th>FY</th><th>Goods (Imp. & Indi.)</th><th>Services (Imp. & Indi.)</th></tr> <tr> <td>2020-21</td><td>0.09</td><td>0.00</td></tr> <tr> <td>2021-22</td><td>0.04</td><td>0.14</td></tr> <tr> <td>2022-23</td><td>0.00</td><td>0.00</td></tr> <tr> <td>2023-24</td><td>0.00</td><td>0.00</td></tr> <tr> <td>2024-25</td><td>0.00</td><td>0.00</td></tr> <tr> <td>Total</td><td>0.13</td><td>0.14</td></tr> </table>	FY	Goods (Imp. & Indi.)	Services (Imp. & Indi.)	2020-21	0.09	0.00	2021-22	0.04	0.14	2022-23	0.00	0.00	2023-24	0.00	0.00	2024-25	0.00	0.00	Total	0.13	0.14
FY	Goods (Imp. & Indi.)	Services (Imp. & Indi.)																					
2020-21	0.09	0.00																					
2021-22	0.04	0.14																					
2022-23	0.00	0.00																					
2023-24	0.00	0.00																					
2024-25	0.00	0.00																					
Total	0.13	0.14																					
3	<p>Has the Unit procured goods and or Services without having sufficient balance in their BLUT. If yes, Month & Year when the BLUT was exhausted. Details of the consignments and Total value of Goods procured without having sufficient or NIL balance in BLUT.</p>	<p>No</p>																					

(d)	Employment made as on date (as on end of block period / year up to which monitoring is being done)	Projected employment as per Form F - Man : 506, Women : 127, Total : 633 As on 31st August, 2024: Man: 17 06 Woman: Total: 23
(e)	Details of pending Foreign Remittance beyond Permissible period, if any (as on 31.03.2022) To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.	No Foreign Remittance is pending beyond the permissible period is pending for realization, except for two Invoices.
(f)	Whether all softex has been filed for the said period. If no, details thereof. SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.	Yes. All Softex Forms has been filed for the monitoring period.
(g)	Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.	Yes, All the Softex Forms till August, 2024 has been certified.
(h)	Whether unit has filed any request for Cancellation of Softex	No.
(i)	Whether any Services provided in DTA / SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period. If yes, details thereof (year wise details to be provided)	No. They have not provided any services in DTA / SEZ / EOU / STPI etc. against payment in INR during the reporting period.
(j)	SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.	NA
(k)	Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise? Full details to be provided along with value of assets and duty discharged.	No

(l)	<p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ?</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms</p> <p>If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated</p>	No
(m)	Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.	No.
(n)	<p>Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period.</p> <p>If no, details thereof</p>	Yes. They have filed all the DTA Procurement w.r.t. the goods procured by them during the monitoring period for the relevant period.
(o)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report	No. Request ID is pending for OOC.
(p)	<p>Has the unit set up any cafeteria / canteen / food court in unit premises?</p> <p>If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise</p> <p>Whether unit has availed any `duty paid goods / services for setting up such facility?</p> <p>If yes, whether unit has discharged such duty / tax benefit availed? details to be given including amount of duty / tax recovered or yet to be recovered</p>	They have set up only dry pantry with no cooking facility. Also, all the capital goods lying at the dry pantry area was procured by them without availing any duty benefit.
(q)	Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring	No

e. ADC's Recommendation:

- The Unit has achieved export revenue of Rs. 30.46 Crores as against projected export of Rs. 231.95 Crores i.e. 13.13% for FY 2019-20 to 2024-25 (Upto August, 2024) in 05 years of 1st Block period (i.e. 2019-20 to 2024-25 (Upto August, 2024))
- The Unit was called for the reason why the Export was less than the approved projection. The Unit vide their mail dated 14.11.2024 clarified that they were expecting more business as their Unit was

operational in the month of March, 2020, that time, pandemic hampered their business globally and hence no contract got materialized therefore there were no exports in this unit, hence the Management decided to exit from SEZ scheme.

- The unit has achieved positive NFE of Rs. 29.60Crore in the fifth year of 2024-25 (upto August, 2024) on cumulative basis. i.e. 100 %
- As per SO's report, the unit has 23 employees (Man – 17, Women – 06 = 23) as on 31.08.2024 i.e. FY 2024-25, as compared to the projected employment i.e. Total employment – 633 (Men – 506, Women – 127)
- Approval Committee may like to Monitor the performance of the unit for 5 years i.e. FY 2019-20 to 2024-25 (Upto August, 2024) of 1st Block period, in terms of Rule 54 of SEZ Rules, 2006.
